

Overview - Public Entities Quarterly Reporting

Approved receipts

121.0

26.4%

Approved spending

24.8

20.3%

Surplus/(deficit)

96.2

- ☐ R billion
- ☒ R million
- ☐ R thousand

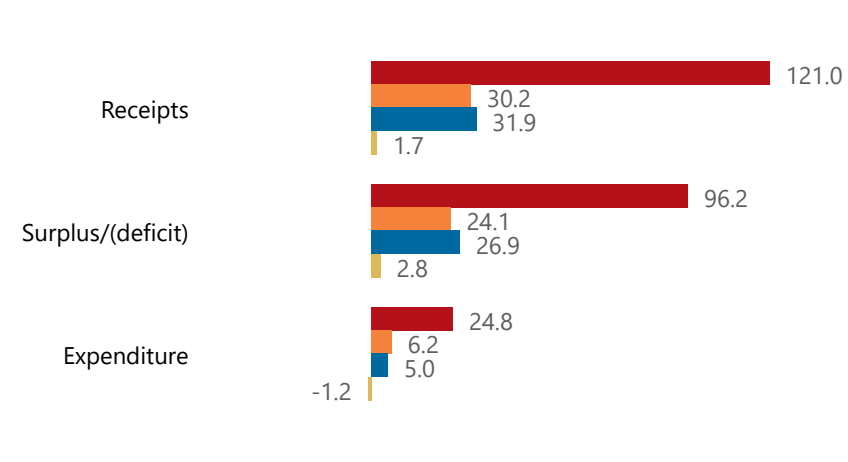


national treasury

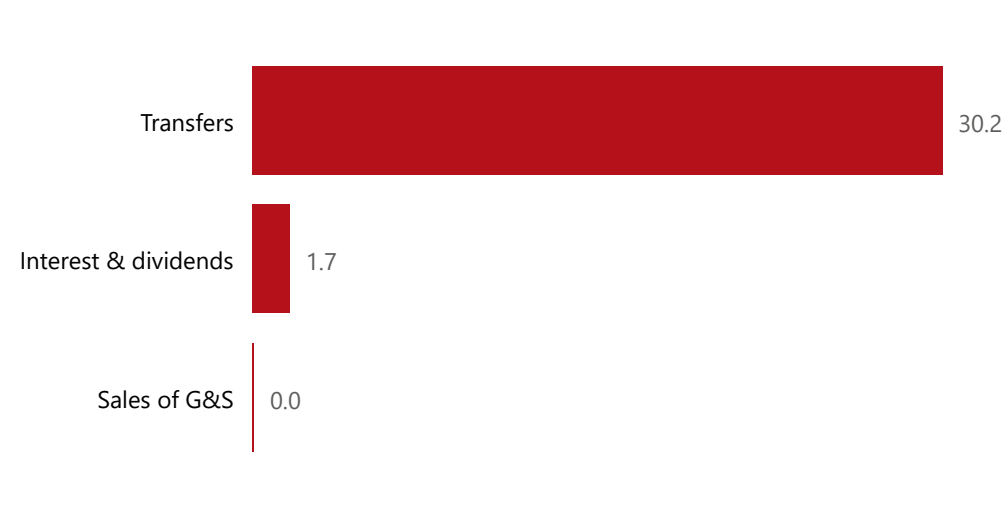
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

1

Cluster

All

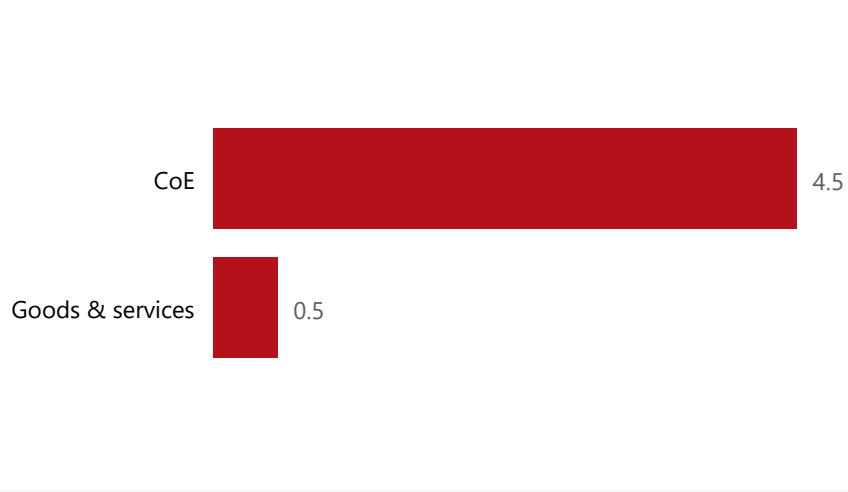
Department

Sport, Arts and Culture

Entity

National Arts Council

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

0.1

27.3%

Approved transfers

120.9

25.0%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

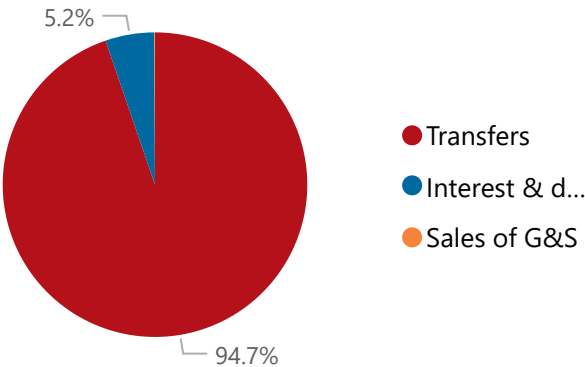
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

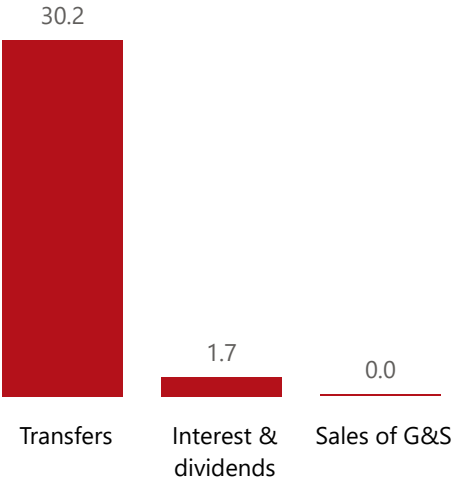
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

1

Cluster

All

Department

Sport, Arts and Culture

Entity

National Arts Council

Top 5 Transfers



Receipts

| Level 3 | Approved | YTD | % YTD |
|----------------------|----------|------|--------|
| Transfers | 120.9 | 30.2 | 94.7% |
| Interest & dividends | | 1.7 | 5.2% |
| Sales of G&S | 0.1 | 0.0 | 0.1% |
| Total | 121.0 | 31.9 | 100.0% |

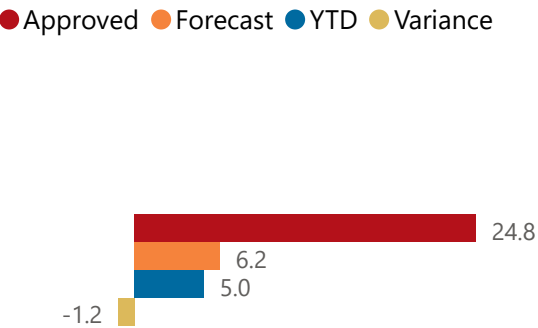
Top 10 Entities



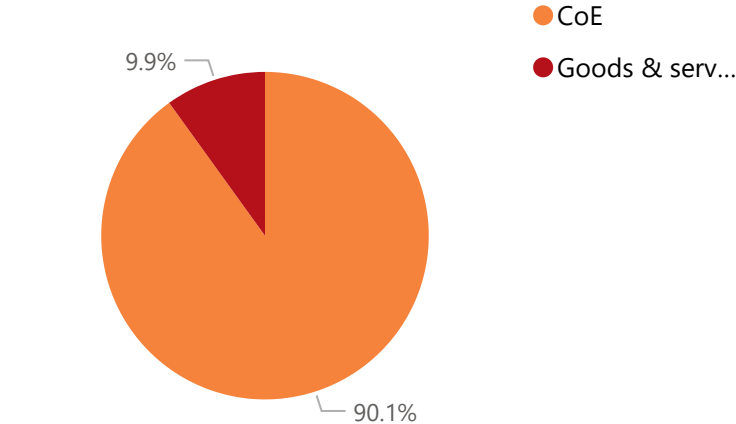
Public Entities Spending

| | | |
|--------------|--------------|--------------------|
| Approved CoE | Approved G&S | Approved transfers |
| 23.819.0% | 1.052.1% | 242.026.4% |

Actual vs Forecast



Composition of spending



Top 5 Goods & services



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Quarter

1

Cluster

All

Department

Sport, Arts and Culture

Entity

National Arts Council

Capital assets

Spending

| Level 3 | Approved | YTD | % YTD |
|------------------|----------|-----|--------|
| CoE | 23.8 | 4.5 | 90.1% |
| Goods & services | 1.0 | 0.5 | 9.9% |
| Total | 24.8 | 5.0 | 100.0% |

Top 10 Entities

